

DAC - Presupuesto Medio - 2016

| | | | | | |
|---------------|---|---------------|----|----------------|----|
| Preproducción | 2 | Sábados | 0 | Días Grabación | 65 |
| Rodaje | 3 | Domingos | 0 | Cot. Dólar | |
| Posproducción | 1 | HsEx. (x sem) | 15 | Cant. Capitulo | 13 |

| RUBROS | | TOTAL | IVA | Total c/IVA |
|--------|--|-----------|---------|-------------|
| 1 | LIBRO / ARGUMENTO / GUION | 325.000 | 68.250 | 393.250 |
| 2 | DIRECCION | 490.000 | 102.900 | 592.900 |
| 3 | PRODUCCION | 420.000 | 88.200 | 508.200 |
| 4 | EQUIPO TECNICO | 5.963.916 | 0 | 5.963.916 |
| 5 | ELENCO (Jornada de 10 hs) (INCLUYE 30% AUMENTO 2016) | 3.372.155 | 0 | 3.372.155 |
| 6 | CARGAS SOCIALES | 2.628.313 | 0 | 2.628.313 |
| 7 | VESTUARIO | 80.000 | 16.800 | 96.800 |
| 8 | MAQUILLAJE | 34.000 | 7.140 | 41.140 |
| 9 | UTILERIA/AMBIENTACIÓN | 416.000 | 81.900 | 497.900 |
| 10 | ESCENOGRAFIA | 140.000 | 29.400 | 169.400 |
| 11 | LOCACIONES | 678.028 | 3.360 | 681.388 |
| 12 | MATERIAL DE ARCHIVO | 10.000 | 2.100 | 10.000 |
| 13 | MUSICA | 77.000 | 0 | 77.000 |
| 14 | MATERIAL VIRGEN | 18.500 | 3.885 | 22.385 |
| 15 | PROCESO DE POSTPRODUCCIÓN | 317.200 | 66.612 | 383.812 |
| 16 | PROCESOS DE SONIDO | 105.300 | 22.113 | 127.413 |
| 17 | EQUIPOS DE CAMARAS/LUCES/SONIDO | 1.306.800 | 274.428 | 1.581.228 |
| 18 | EFFECTOS ESPECIALES | 50.000 | 10.500 | 60.500 |
| 19 | MOVILIDAD | 1.146.050 | 218.411 | 1.364.461 |
| 20 | FUERZA MOTRIZ | 175.500 | 36.855 | 212.355 |
| 21 | COMIDAS | 659.360 | 136.500 | 795.860 |
| 22 | ADMINISTRACION | 426.000 | 65.310 | 491.310 |
| 23 | SEGUROS | 160.000 | 33.600 | 193.600 |

FINANCIERO POR ETAPAS (sin IVA)

| PRE | RODAJE | POS | TOTAL |
|---------|-----------|---------|-----------|
| 100.000 | 225.000 | 0 | 325.000 |
| 140.000 | 210.000 | 140.000 | 490.000 |
| 126.000 | 168.000 | 126.000 | 420.000 |
| 955.646 | 4.585.970 | 422.300 | 5.963.916 |
| 0 | 3.372.155 | 0 | 3.372.155 |
| 116.911 | 2.046.385 | 465.016 | 2.628.313 |
| 56.800 | 18.700 | 4.500 | 80.000 |
| 16.000 | 18.000 | 0 | 34.000 |
| 293.800 | 122.200 | 0 | 416.000 |
| 112.000 | 28.000 | 0 | 140.000 |
| 264.074 | 413.953 | 0 | 678.028 |
| 0 | 10.000 | 0 | 10.000 |
| 0 | 0 | 77.000 | 77.000 |
| 11.500 | 0 | 7.000 | 18.500 |
| 0 | 0 | 317.200 | 317.200 |
| 0 | 31.590 | 73.710 | 105.300 |
| 174.800 | 1.117.000 | 15.000 | 1.306.800 |
| 15.000 | 35.000 | 0 | 50.000 |
| 158.215 | 979.130 | 8.705 | 1.146.050 |
| 27.733 | 143.217 | 4.550 | 175.500 |
| 139.360 | 520.000 | 0 | 659.360 |
| 140.580 | 144.840 | 140.580 | 426.000 |
| 47.000 | 113.000 | 0 | 160.000 |

| | | | | |
|----------------|---------------|-------------------|------------------|-------------------|
| 24 | PRENSA | 25.000 | 5.250 | 30.250 |
| 25 | SEGURIDAD | 45.500 | 0 | 45.500 |
| 26 | IMPUESTOS | 824.952 | 0 | 0 |
| 27 | CONTINGENCIAS | 572.089 | 0 | 0 |
| TOTALES | | 20.466.662 | 1.273.514 | 21.740.175 |

| | | | |
|------------------|-------------------|------------------|-------------------|
| 0 | 25.000 | 0 | 25.000 |
| 0 | 45.500 | 0 | 45.500 |
| 0 | 824.952 | 0 | 824.952 |
| 0 | 572.089 | 0 | 0 |
| 2.895.420 | 15.769.681 | 1.801.561 | 20.466.662 |

DAC2018

DESGLOSE POR RUBROS

| 1 | LIBRO / ARGUMENTO / GUION | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|---------------------------|--------|---------|----------|----------------|---------------|----------------|
| | LIBRO ORIGINAL | Total | 0 | 0 | 0 | 0 | 0 |
| | GUION | Total | 25.000 | 13 | 325.000 | 68.250 | 393.250 |
| | STORY BOARD | Total | 0 | 0 | 0 | 0 | 0 |
| | RESCRITURAS | Total | 0 | 0 | 0 | 0 | 0 |
| | COPISTERIA | Copias | 0 | 0 | 0 | 0 | 0 |
| | OTROS - Desarrollo | Total | 0 | 0 | 0 | 0 | 0 |
| 0 | TOTAL RUBRO 1 | | | | 325.000 | 68.250 | 325.000 |

| 2 | DIRECCION | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|---|--------|---------|----------|----------------|----------------|----------------|
| 1 | DIRECTOR | Total | 70.000 | 7 | 490.000 | 102.900 | 592.900 |
| | CO-DIRECTOR | Total | 0 | 1 | 0 | 0 | 0 |
| | OTROS - COREOGRAFO / DIRECTOR MUSICAL / COACH | Total | 0 | 1 | 0 | 0 | 0 |
| 1 | TOTAL RUBRO 2 | | | | 490.000 | 102.900 | 592.900 |

| 3 | PRODUCCION | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|------------------------|--------|---------|----------|----------------|---------------|----------------|
| | DIRECTOR DE PRODUCCION | Total | 0 | 0 | 0 | 0 | 0 |
| 1 | PRODUCTOR EJECUTIVO | Total | 60.000 | 7 | 420.000 | 88.200 | 508.200 |
| | PRODUCTOR DELEGADO | Total | 0 | 0 | 0 | 0 | 0 |
| | SECRETARIA PRODUCCION | Mes | 0 | 0 | 0 | 0 | 0 |
| 1 | TOTAL RUBRO 3 | | | | 420.000 | 88.200 | 508.200 |

| 4 | EQUIPO TECNICO | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|---|--------|---------|----------|-------|-----|-------------|
| | <i>BASE: Lunes a Viernes 7 hs diarias + 3 extras diarias = 10 hs totales (Algunos técnicos tiene mayor cantidad de hs Ex x citacions diferenciadas)</i> | | | | | | |
| | <i>PRODUCCION DE OFICINA</i> | | | | | | |

FINANCIERO POR ETAPAS (sin IVA)

| PRE | RODAJE | POS | TOTAL |
|----------------|----------------|----------|----------------|
| 0 | | | |
| 100.000 | 225.000 | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 100.000 | 225.000 | 0 | 325.000 |

| PRE | RODAJE | POS | TOTAL |
|----------------|----------------|----------------|----------------|
| 140.000 | 210.000 | 140.000 | |
| | | | |
| | 0 | | |
| 140.000 | 210.000 | 140.000 | 490.000 |

| PRE | RODAJE | POS | TOTAL |
|----------------|----------------|----------------|----------------|
| 0 | 0 | 0 | |
| 126.000 | 168.000 | 126.000 | |
| 0 | 0 | 0 | |
| 0 | 0 | 0 | |
| 126.000 | 168.000 | 126.000 | 420.000 |

| PRE | RODAJE | POS | TOTAL |
|-----|--------|-----|-------|
| | | | |

| | | | | | | | | | | |
|--|--|--|-------------------------------------|------------------|--------------|-----------|------|---------|--|--|
| 1 | COORDINADOR DE PRODUCCION (CAT 1) | | 25.325,33 | | | | | | | |
| | | Preproducción | Mens | 25.325,33 | 2,00 | 50.651 | | | | |
| | | Rodaje | Mens | 25.325,33 | 3 | 75.976 | | | | |
| | | Hs Extras x Mes. | 69,00 | 253,25 | 6,00 | 104.847 | | | | |
| | | Sábados | Días | 0,00 | 0 | 0 | | | | |
| | | Domingos | Días | 0,00 | 0 | 0 | | | | |
| | | Posproducción | Mes | 25.325,33 | 1 | 25.325 | | | | |
| | | Meses trabajados | Total | 6 | Remun. Bruta | 256.799 | | | | |
| | | SAC | Total | 42.799,81 | | 21.400 | | | | |
| | | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | Total | 42.799,81 | | 12.840 | 0 | 291.039 | | |
| | | 1 | PRODUCTOR DE OFICINA (CAT 3) | | 19.149,90 | | | | | |
| | | | | Preproducción | Mens | 19.149,90 | 1,00 | 19.150 | | |
| | | | | Rodaje | Mens | 19.149,90 | 3 | 57.450 | | |
| | | | | Hs Extras x Mes. | 69,00 | 191,50 | 5,00 | 66.067 | | |
| Sábados | Días | | | 0,00 | 0 | 0 | | | | |
| Domingos | Días | | | 0,00 | 0 | 0 | | | | |
| Posproducción | Mes | | | 19.149,90 | 1 | 19.150 | | | | |
| Meses trabajados | Total | | | 5,00 | Remun. Bruta | 161.817 | | | | |
| SAC | Total | | | 32.363,33 | | 13.485 | | | | |
| VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | Total | | | 32.363,33 | | 8.091 | 0 | 183.392 | | |
| 1 | ASISTENTE DE PRODUCCION OFICINA (CAT 6) | | | | 15.044,45 | | | | | |
| | | | | Preproducción | Mens | 15.044,45 | 1,00 | 15.044 | | |
| | | | | Rodaje | Mens | 15.044,45 | 3 | 45.133 | | |
| | | | | Hs Extras x Mes. | 69,00 | 150,44 | 4,50 | 46.713 | | |
| | | Sábados | Días | 0,00 | 0 | 0 | | | | |
| | | Domingos | Días | 0,00 | 0 | 0 | | | | |
| | | Posproducción | Mes | 15.044,45 | 0,50 | 7.522 | | | | |
| | | Meses trabajados | Total | 4,50 | Remun. Bruta | 114.413 | | | | |
| | | SAC | Total | 25.425,12 | | 9.534 | | | | |
| | | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | Total | 25.425,12 | | 5.721 | 0 | 129.668 | | |
| | | 1 | DIRECTOR DE CASTING (CAT 3) | | 19.149,90 | | | | | |
| | | | | Preproducción | Mens | 19.149,90 | 2,00 | 38.300 | | |
| | | | | Rodaje | Mens | 19.149,90 | 1,00 | 19.150 | | |
| | | | | Hs Extras x Mes. | 69,00 | 191,50 | 3,00 | 39.640 | | |
| Sábados | Días | | | 5.744,97 | 0 | 0 | | | | |
| Domingos | Días | | | 7.659,96 | 0 | 0 | | | | |
| Posproducción | Mes | | | 19.149,90 | 0 | 0 | | | | |
| Meses trabajados | Total | | | 3,00 | Remun. Bruta | 97.090 | | | | |
| SAC | Total | | | 32.363,33 | | 8.091 | | | | |
| VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | Total | | | 32.363,33 | | 4.854 | 0 | 110.035 | | |
| 4 | | | | | | | | | | |
| 1 | EQUIPO TECNICO DE EXTERIORES JEFE DE PRODUCCION (CAT 1) | | | | 25.325,33 | | | | | |
| | | | | Preproducción | Mens | 25.325,33 | 0,50 | 12.663 | | |
| | | | | Rodaje | Mens | 25.325,33 | 3 | 75.976 | | |
| | | Hs Extras x Mes. | 69,00 | 253,25 | 3,50 | 61.161 | | | | |
| | | Sábados | Días | 0,00 | 0 | 0 | | | | |
| | | Domingos | Días | 0,00 | 0 | 0 | | | | |
| | | Posproducción | Mes | 25.325,33 | 0 | 0 | | | | |

| | | | |
|--|--------|---------|--------|
| | 50.651 | | |
| | | 75.976 | |
| | | 104.847 | |
| | | 0 | |
| | | 0 | |
| | | | 25.325 |
| | | | 21.400 |
| | | | 12.840 |
| | | | |
| | 19.150 | | |
| | | 57.450 | |
| | | 66.067 | |
| | | 0 | |
| | | 0 | |
| | | | 19.150 |
| | | | 13.485 |
| | | | 8.091 |
| | | | |
| | 15.044 | | |
| | | 45.133 | |
| | | 46.713 | |
| | | 0 | |
| | | 0 | |
| | | | 7.522 |
| | | | 9.534 |
| | | | 5.721 |
| | | | |
| | 38.300 | | |
| | | 19.150 | |
| | | 39.640 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 8.091 |
| | | | 4.854 |
| | | | |
| | 12.663 | | |
| | | 75.976 | |
| | | 61.161 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |

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|---|---|-----------|-----------|--------------|---------|---|---------|
| | Meses trabajados | Total | 3,50 | Remun. Bruta | 149.799 | | |
| | SAC | Total | 42.799,81 | | 12.483 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 42.799,81 | | 7.490 | 0 | 169.773 |
| 2 | ASISTENTE DE PRODUCCION EXTERIORES (2) (CAT 6) | 15.044,45 | | | | | |
| | Preproducción | Mens | 15.044,45 | 0,50 | 7.522 | | |
| | Rodaje | Mens | 15.044,45 | 3 | 45.133 | | |
| | Hs Extras x Mes. | 69,00 | 150,44 | 3,50 | 36.332 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 15.044,45 | 0 | 0 | | 0 |
| | Meses trabajados | Total | 3,50 | Remun. Bruta | 88.988 | | |
| | SAC | Total | 25.425,12 | | 9.439 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 25.425,12 | | 4.449 | 0 | 205.753 |
| 1 | JEFE DE LOCACIONES (CAT 2) | 21.984,36 | | | | | |
| | Preproducción | Mens | 21.984,36 | 1,00 | 21.984 | | |
| | Rodaje | Mens | 21.984,36 | 3 | 65.953 | | |
| | Hs Extras x Mes. | 69,00 | 219,84 | 4,00 | 60.677 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 21.984,36 | 0 | 0 | | 0 |
| | Meses trabajados | Total | 4,00 | Remun. Bruta | 148.614 | | |
| | SAC | Total | 37.153,57 | | 12.385 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 37.153,57 | | 7.431 | 0 | 168.430 |
| 1 | ASISTENTE DE LOCACIONES (CAT 6) | 15.044,45 | | | | | |
| | Preproducción | Mens | 15.044,45 | 1,00 | 15.044 | | |
| | Rodaje | Mens | 15.044,45 | 3 | 45.133 | | |
| | Hs Extras x Mes. | 69,00 | 150,44 | 4,00 | 41.523 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 15.044,45 | 0 | 0 | | 0 |
| | Meses trabajados | Total | 4,00 | Remun. Bruta | 101.700 | | |
| | SAC | Total | 25.425,12 | | 8.475 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 25.425,12 | | 5.085 | 0 | 115.261 |
| 1 | ASISTENTE DE DIRECCION (CAT 3) | 19.149,90 | | | | | |
| | Preproducción | Mens | 19.149,90 | 0,50 | 9.575 | | |
| | Rodaje | Mens | 19.149,90 | 3 | 57.450 | | |
| | Hs Extras x Mes. | 69,00 | 191,50 | 3,50 | 46.247 | | |
| | Sábados | Días | 5.744,97 | 0 | 0 | | |
| | Domingos | Días | 7.659,96 | 0 | 0 | | |
| | Posproducción | Mes | 19.149,90 | 0 | 0 | | 0 |
| | Meses trabajados | Total | 3,50 | Remun. Bruta | 113.272 | | |
| | SAC | Total | 32.363,33 | | 9.439 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 32.363,33 | | 5.664 | 0 | 128.375 |
| 1 | CONTINUISTA (CAT 5) | 16.308,65 | | | | | |
| | Preproducción | Mens | 16.308,65 | 0,25 | 4.077 | | |
| | Rodaje | Mens | 16.308,65 | 3 | 48.926 | | |
| | Hs Extras x Mes. | 69,00 | 163,09 | 3,25 | 36.572 | | |
| | Sábados | Días | 4.892,60 | 0 | 0 | | |
| | Domingos | Días | 6.523,46 | 0 | 0 | | |
| | Posproducción | Mes | 16.308,65 | 0 | 0 | | 0 |

| | | | |
|--|--------|--------|--------|
| | | 12.483 | |
| | | 7.490 | |
| | | | |
| | 7.522 | | |
| | | 45.133 | |
| | | 36.332 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 9.439 |
| | | | 4.449 |
| | | | |
| | 21.984 | | |
| | | 65.953 | |
| | | 60.677 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 12.385 |
| | | | 7.431 |
| | | | |
| | 15.044 | | |
| | | 45.133 | |
| | | 41.523 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 8.475 |
| | | | 5.085 |
| | | | |
| | 9.575 | | |
| | | 57.450 | |
| | | 46.247 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 9.439 |
| | | | 5.664 |
| | | | |
| | 4.077 | | |
| | | 48.926 | |
| | | 36.572 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |

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|---|--|-------|-----------|--------------|---------|---|---------|
| | Meses trabajados | Total | 3,25 | Remun. Bruta | 89.575 | | |
| | SAC | Total | 27.561,62 | | 7.465 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 27.561,62 | | 4.479 | 0 | 101.519 |
| 1 | DIRECTOR DE FOTOGRAFIA (CAT 2) | | 21.984,36 | | | | |
| | Preproducción | Mens | 21.984,36 | 1,00 | 21.984 | | |
| | Rodaje | Mens | 21.984,36 | 3,00 | 65.953 | | |
| | Hs Extras x Mes. | 69,00 | 219,84 | 4,00 | 60.677 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 21.984,36 | 0 | 0 | | |
| | Meses trabajados | Total | 4,00 | Remun. Bruta | 148.614 | | |
| | SAC | Total | 37.153,57 | | 12.385 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 37.153,57 | | 7.431 | 0 | 168.430 |
| 1 | JEFE TECNICO (CAT 3) | | 19.149,90 | | | | |
| | Preproducción | Mens | 19.149,90 | 0,25 | 4.787 | | |
| | Rodaje | Mens | 19.149,90 | 3,00 | 57.450 | | |
| | Hs Extras x Mes. | 69,00 | 191,50 | 3,25 | 42.944 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 19.149,90 | 0 | 0 | | |
| | Meses trabajados | Total | 3,25 | Remun. Bruta | 105.181 | | |
| | SAC | Total | 32.363,33 | | 8.765 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 32.363,33 | | 5.259 | 0 | 119.205 |
| 2 | CAMAROGRAFO (2) (CAT 3) | | 19.149,90 | | | | |
| | Preproducción | Mens | 19.149,90 | 0,00 | 0 | | |
| | Rodaje | Mens | 19.149,90 | 3,00 | 57.450 | | |
| | Hs Extras x Mes. | 69,00 | 191,50 | 3,00 | 39.640 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 19.149,90 | 0 | 0 | | |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 97.090 | | |
| | SAC | Total | 32.363,33 | | 8.091 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 32.363,33 | | 4.854 | 0 | 220.071 |
| 2 | ASISTENTES DE CAMARA (2) (CAT 5) | | 16.308,65 | | | | |
| | Preproducción | Mens | 16.308,65 | 0,00 | 0 | | |
| | Rodaje | Mens | 16.308,65 | 3,00 | 48.926 | | |
| | Hs Extras x Mes. | 69,00 | 163,09 | 3,00 | 33.759 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 16.308,65 | 0 | 0 | | |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 82.685 | | |
| | SAC | Total | 27.561,62 | | 6.890 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 27.561,62 | | 4.134 | 0 | 187.419 |
| 1 | GRIP (CAT 5) | | 16.308,65 | | | | |
| | Preproducción | Mens | 16.308,65 | 0,00 | 0 | | |
| | Rodaje | Mens | 16.308,65 | 3,00 | 48.926 | | |
| | Hs Extras x Mes. | 69,00 | 163,09 | 3,00 | 33.759 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 16.308,65 | 0 | 0 | | |

| | | |
|--|--------|--------|
| | | 7.465 |
| | | 4.479 |
| | | |
| | 21.984 | |
| | | 65.953 |
| | | 60.677 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 12.385 |
| | | 7.431 |
| | | |
| | 4.787 | |
| | | 57.450 |
| | | 42.944 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 8.765 |
| | | 5.259 |
| | | |
| | 0 | |
| | | 57.450 |
| | | 39.640 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 8.091 |
| | | 4.854 |
| | | |
| | 0 | |
| | | 48.926 |
| | | 33.759 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 6.890 |
| | | 4.134 |
| | | |
| | 0 | |
| | | 48.926 |
| | | 33.759 |
| | | 0 |
| | | 0 |
| | | 0 |

| | | | | | | | |
|---|--|-------|-----------|--------------|--------|---|---------|
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 82.685 | | |
| | SAC | Total | 27.561,62 | | 6.890 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 27.561,62 | | 4.134 | 0 | 93.710 |
| 1 | DATA MANAGER (CAT 7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 3,00 | 28.813 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 0 | 0 | | |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 70.571 | | |
| | SAC | Total | 23.523,70 | | 5.881 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 3.529 | 0 | 79.981 |
| 1 | GAFFER (CAT 5) | | 16.308,65 | | | | |
| | Preproducción | Mens | 16.308,65 | 0,50 | 8.154 | | |
| | Rodaje | Mens | 16.308,65 | 3,00 | 48.926 | | |
| | Hs Extras x Mes. | 69,00 | 163,09 | 3,50 | 39.385 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 16.308,65 | 0 | 0 | | |
| | Meses trabajados | Total | 3,50 | Remun. Bruta | 96.466 | | |
| | SAC | Total | 27.561,62 | | 8.039 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 27.561,62 | | 4.823 | 0 | 109.328 |
| 2 | REFLECTORISTA (2) (CAT 7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 3,00 | 28.813 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 0,00 | 0 | 0 | | |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 70.571 | | |
| | SAC | Total | 23.523,70 | | 5.881 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 3.529 | 0 | 159.961 |
| 1 | OPERADOR DE GENERADOR (7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 3,00 | 28.813 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 0 | 0 | | |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 70.571 | | |
| | SAC | Total | 23.523,70 | | 5.881 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 3.529 | 0 | 79.981 |
| 1 | DIRECTOR DE ARTE (CAT 2) | | 21.984,36 | | | | |
| | Preproducción | Mens | 21.984,36 | 1,50 | 32.977 | | |
| | Rodaje | Mens | 21.984,36 | 3,00 | 65.953 | | |
| | Hs Extras x Mes. | 69,00 | 219,84 | 4,50 | 68.261 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 21.984,36 | 0 | 0 | | |

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|--|--------|--------|
| | | 6.890 |
| | | 4.134 |
| | | |
| | 0 | |
| | | 41.758 |
| | | 28.813 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 5.881 |
| | | 3.529 |
| | | |
| | 8.154 | |
| | | 48.926 |
| | | 39.385 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 8.039 |
| | | 4.823 |
| | | |
| | 0 | |
| | | 41.758 |
| | | 28.813 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 5.881 |
| | | 3.529 |
| | | |
| | 0 | |
| | | 41.758 |
| | | 28.813 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 5.881 |
| | | 3.529 |
| | | |
| | 32.977 | |
| | | 65.953 |
| | | 68.261 |
| | | 0 |
| | | 0 |
| | | 0 |

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|---|--|-------|-----------|--------------|---------|---|---------|
| | Meses trabajados | Total | 4,50 | Remun. Bruta | 167.191 | | |
| | SAC | Total | 37.153,57 | | 13.933 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 37.153,57 | | 8.360 | 0 | 189.483 |
| 1 | COORDINADOR/A DE ARTE (CAT 5) | | 16.308,65 | | | | |
| | Preproducción | Mens | 16.308,65 | 1,50 | 24.463 | | |
| | Rodaje | Mens | 16.308,65 | 3,00 | 48.926 | | |
| | Hs Extras x Mes. | 69,00 | 163,09 | 5,00 | 56.265 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 16.308,65 | 0,50 | 8.154 | | |
| | Meses trabajados | Total | 5,00 | Remun. Bruta | 137.808 | | |
| | SAC | Total | 27.561,62 | | 11.484 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 27.561,62 | | 6.890 | 0 | 156.183 |
| 1 | ASISTENTE DE ARTE (CAT 7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 1,00 | 13.919 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 4,50 | 43.220 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 1 | 6.960 | | |
| | Meses trabajados | Total | 4,50 | Remun. Bruta | 105.857 | | |
| | SAC | Total | 23.523,70 | | 8.821 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 5.293 | 0 | 119.971 |
| 1 | AMBIENTADOR/A (CAT 6) | | 15.044,45 | | | | |
| | Preproducción | Mens | 15.044,45 | 1,00 | 15.044 | | |
| | Rodaje | Mens | 15.044,45 | 3,00 | 45.133 | | |
| | Hs Extras x Mes. | 69,00 | 150,44 | 4,00 | 41.523 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 15.044,45 | 0 | 0 | | |
| | Meses trabajados | Total | 4,00 | Remun. Bruta | 101.700 | | |
| | SAC | Total | 25.425,12 | | 8.475 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 25.425,12 | | 5.085 | 0 | 115.261 |
| 1 | UTILERO (CAT 7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 0,25 | 3.480 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 3,25 | 31.214 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 0 | 0 | | |
| | Meses trabajados | Total | 3,25 | Remun. Bruta | 76.452 | | |
| | SAC | Total | 23.523,70 | | 6.371 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 3.823 | 0 | 86.646 |
| 1 | VESTUARISTA (CAT 3) | | 19.149,90 | | | | |
| | Preproducción | Mens | 19.149,90 | 1,00 | 19.150 | | |
| | Rodaje | Mens | 19.149,90 | 3,00 | 57.450 | | |
| | Hs Extras x Mes. | 69,00 | 191,50 | 4,50 | 59.460 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 19.149,90 | 0,50 | 9.575 | | |

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|--|--------|--------|--------|
| | | | 13.933 |
| | | | 8.360 |
| | | | |
| | 24.463 | | |
| | | 48.926 | |
| | | 56.265 | |
| | | 0 | |
| | | 0 | |
| | | | 8.154 |
| | | | |
| | | | 11.484 |
| | | | 6.890 |
| | | | |
| | 13.919 | | |
| | | 41.758 | |
| | | 43.220 | |
| | | 0 | |
| | | 0 | |
| | | | 6.960 |
| | | | |
| | | | 8.821 |
| | | | 5.293 |
| | | | |
| | 15.044 | | |
| | | 45.133 | |
| | | 41.523 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | |
| | | | 8.475 |
| | | | 5.085 |
| | | | |
| | 3.480 | | |
| | | 41.758 | |
| | | 31.214 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | |
| | | | 6.371 |
| | | | 3.823 |
| | | | |
| | 19.150 | | |
| | | 57.450 | |
| | | 59.460 | |
| | | 0 | |
| | | 0 | |
| | | | 9.575 |

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|---|--|-------|-----------|--------------|---------|---|---------|
| | Meses trabajados | Total | 4,50 | Remun. Bruta | 145.635 | | |
| | SAC | Total | 32.363,33 | | 12.136 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 32.363,33 | | 7.282 | 0 | 165.053 |
| 1 | COORDINADOR DE VESTUARIO (CAT 5) | | 16.308,65 | | | | |
| | Preproducción | Mens | 16.308,65 | 1,00 | 16.309 | | |
| | Rodaje | Mens | 16.308,65 | 3,00 | 48.926 | | |
| | Hs Extras x Mes. | 69,00 | 163,09 | 4,50 | 50.638 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 16.308,65 | 0,50 | 8.154 | | |
| | Meses trabajados | Total | 4,50 | Remun. Bruta | 124.027 | | |
| | SAC | Total | 27.561,62 | | 10.336 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 27.561,62 | | 6.201 | 0 | 140.564 |
| 1 | ASISTENTE DE VESTUARIO DE CALLE (CAT 7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 0,50 | 6.960 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 4,00 | 38.417 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 0,50 | 6.960 | | |
| | Meses trabajados | Total | 4,00 | Remun. Bruta | 94.095 | | |
| | SAC | Total | 23.523,70 | | 7.841 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 4.705 | 0 | 106.641 |
| 1 | ASISTENTE DE VESTUARIO EN SET (CAT 7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 3,00 | 28.813 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 0 | 0 | | |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 70.571 | | |
| | SAC | Total | 23.523,70 | | 5.881 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 3.529 | 0 | 79.981 |
| 1 | JEFE MAQUILLAJE (CAT 6) | | 15.044,45 | | | | |
| | Preproducción | Mens | 15.044,45 | 0,25 | 3.761 | | |
| | Rodaje | Mens | 15.044,45 | 3,00 | 45.133 | | |
| | Hs Extras x Mes. | 69,00 | 150,44 | 3,25 | 33.737 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 15.044,45 | 0 | 0 | | |
| | Meses trabajados | Total | 3,25 | Remun. Bruta | 82.632 | | |
| | SAC | Total | 25.425,12 | | 6.886 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 25.425,12 | | 4.132 | 0 | 93.649 |
| 1 | PEINADOR (CAT 6) | | 15.044,45 | | | | |
| | Preproducción | Mens | 15.044,45 | 0,25 | 3.761 | | |
| | Rodaje | Mens | 15.044,45 | 3,00 | 45.133 | | |
| | Hs Extras x Mes. | 69,00 | 150,44 | 3,25 | 33.737 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 15.044,45 | 0 | 0 | | |

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| | | 12.136 |
| | | 7.282 |
| | | |
| | 16.309 | |
| | | 48.926 |
| | | 50.638 |
| | | 0 |
| | | 0 |
| | | 8.154 |
| | | |
| | | 10.336 |
| | | 6.201 |
| | | |
| | 6.960 | |
| | | 41.758 |
| | | 38.417 |
| | | 0 |
| | | 0 |
| | | 6.960 |
| | | |
| | | 7.841 |
| | | 4.705 |
| | | |
| | 0 | |
| | | 41.758 |
| | | 28.813 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 5.881 |
| | | 3.529 |
| | | |
| | 3.761 | |
| | | 45.133 |
| | | 33.737 |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 6.886 |
| | | 4.132 |
| | | |
| | 3.761 | |
| | | 45.133 |
| | | 33.737 |
| | | 0 |
| | | 0 |
| | | 0 |

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|----|--|-------|-----------|--------------|---------|---|--|---------|
| | Meses trabajados | Total | 3,25 | Remun. Bruta | 82.632 | | | |
| | SAC | Total | 25.425,12 | | 6.886 | | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 25.425,12 | | 4.132 | 0 | | 93.649 |
| 1 | AYUDANTE DE MAQUILLAJE / PEINADO (CAT 7) | | 13.919,35 | | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 3,00 | 28.813 | | | |
| | Sábados | Días | 0,00 | 0 | 0 | | | |
| | Domingos | Días | 0,00 | 0 | 0 | | | |
| | Posproducción | Mes | 13.919,35 | 0 | 0 | | | 0 |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 70.571 | | | |
| | SAC | Total | 23.523,70 | | 5.881 | | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 3.529 | 0 | | 79.981 |
| 1 | DIRECTOR DE SONIDO (CAT 4) | | 17.683,52 | | | | | |
| | Preproducción | Mens | 17.683,52 | 0,00 | 0 | | | |
| | Rodaje | Mens | 17.683,52 | 3,00 | 53.051 | | | |
| | Hs Extras x Mes. | 69,00 | 176,84 | 3,00 | 36.605 | | | |
| | Sábados | Días | 0,00 | 0 | 0 | | | |
| | Domingos | Días | 0,00 | 0 | 0 | | | |
| | Posproducción | Mes | 17.683,52 | 0 | 0 | | | 0 |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 89.655 | | | |
| | SAC | Total | 29.885,15 | | 7.471 | | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 29.885,15 | | 4.483 | 0 | | 101.610 |
| 2 | MICROFONISTA (2) (CAT 7) | | 13.919,35 | | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 3,00 | 28.813 | | | |
| | Sábados | Días | 0,00 | 0 | 0 | | | |
| | Domingos | Días | 0,00 | 0 | 0 | | | |
| | Posproducción | Mes | 13.919,35 | 0 | 0 | | | 0 |
| | Meses trabajados | Total | 3,00 | Remun. Bruta | 70.571 | | | |
| | SAC | Total | 23.523,70 | | 5.881 | | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 3.529 | 0 | | 159.961 |
| 34 | | | | | | | | |
| | EQUIPO DE POST PRODUCCION | | | | | | | |
| 1 | EDITOR (CAT 3) | | 19.149,90 | | | | | |
| | Preproducción | Mens | 19.149,90 | 0,00 | 0 | | | |
| | Rodaje | Mens | 19.149,90 | 2,00 | 38.300 | | | |
| | Hs Extras x Mes. | 69,00 | 191,50 | 4,00 | 52.854 | | | |
| | Sábados | Días | 0,00 | 0 | 0 | | | |
| | Domingos | Días | 0,00 | 0 | 0 | | | |
| | Posproducción | Mes | 19.149,90 | 2,00 | 38.300 | | | 38.300 |
| | Meses trabajados | Total | 4,00 | Remun. Bruta | 129.453 | | | |
| | SAC | Total | 32.363,33 | | 10.788 | | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 32.363,33 | | 6.473 | 0 | | 146.714 |
| 2 | AYUDANTE DE EDICION/LOGGER (2) (CAT 7) | | 13.919,35 | | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | | |

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|--|---|--------|--------|
| | | | 6.886 |
| | | | 4.132 |
| | | | |
| | 0 | | |
| | | 41.758 | |
| | | 28.813 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 5.881 |
| | | | 3.529 |
| | | | |
| | 0 | | |
| | | 53.051 | |
| | | 36.605 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 7.471 |
| | | | 4.483 |
| | | | |
| | 0 | | |
| | | 41.758 | |
| | | 28.813 | |
| | | 0 | |
| | | 0 | |
| | | | 0 |
| | | | 5.881 |
| | | | 3.529 |
| | | | |
| | 0 | | |
| | | 38.300 | |
| | | 52.854 | |
| | | 0 | |
| | | 0 | |
| | | | 38.300 |
| | | | 10.788 |
| | | | 6.473 |
| | | | |
| | 0 | | |
| | | 41.758 | |

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|---|--|-------|-----------|--------------------------|------------------|----------|------------------|
| | Hs Extras x Mes. | 69,00 | 139,19 | 4,00 | 38.417 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 1,00 | 13.919 | | |
| | Meses trabajados | Total | 4,00 | Remun. Bruta | 94.095 | | |
| | SAC | Total | 23.523,70 | | 7.841 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 4.705 | 0 | 213.282 |
| 1 | COORDINADOR DE POST-PRODUCCIÓN (CAT 7) | | 13.919,35 | | | | |
| | Preproducción | Mens | 13.919,35 | 0,00 | 0 | | |
| | Rodaje | Mens | 13.919,35 | 3,00 | 41.758 | | |
| | Hs Extras x Mes. | 69,00 | 139,19 | 5,00 | 48.022 | | |
| | Sábados | Días | 0,00 | 0 | 0 | | |
| | Domingos | Días | 0,00 | 0 | 0 | | |
| | Posproducción | Mes | 13.919,35 | 2,00 | 27.839 | | |
| | Meses trabajados | Total | 5,00 | Remun. Bruta | 117.619 | | |
| | SAC | Total | 23.523,70 | | 9.802 | | |
| | VAC (Total Bruto / 30) x (Cant. Meses x 30) / 20 | | 23.523,70 | | 5.881 | 0 | 133.301 |
| 4 | | | | SUB TOTAL RUBRO 4 | 5.003.254 | 0 | 5.003.254 |

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|--|----------------|------------------|------------------|
| | | | 38.417 |
| | | | 0 |
| | | | 0 |
| | | | 13.919 |
| | | | 7.841 |
| | | | 4.705 |
| | | | 0 |
| | | | 41.758 |
| | | | 48.022 |
| | | | 0 |
| | | | 0 |
| | | | 27.839 |
| | | | 9.802 |
| | | | 5.881 |
| | | | 0 |
| | 417.540 | 3.885.605 | 700.109 |
| | | | 5.003.254 |
| | | | 0 |
| | | | 361.361 |
| | | | 11.360 |
| | | | 273.239 |
| | | | 0 |
| | | | 0 |
| | | | 126.000 |
| | | | 76.600 |

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|------------------------|---|---------|----------|------------------------------|------------------|----------|------------------|
| ADICIONALES SAT | | | | | | | |
| | Antigüedad | Mes | 126,15 | 126,15 | | | |
| | Comidas | Jornada | 93,52 | 2.150,96 | 361.361 | | |
| | Merienda | Jornada | 30,87 | 710,01 | 11.360 | | |
| | Exteriores | Jornada | 116,47 | 2.678,81 | 273.239 | | |
| | Torre | Mes | 30,87 | | | | |
| | Guardería | Mes | 1.334,54 | | | | |
| | Ropa | Global | 2.669,09 | 42 | 112.102 | | |
| | Gratificación extraordinaria | Global | 3.000,00 | 42 | 126000,00 | | |
| | (2) Hs extras por fuera del acuerdo 7+3 para 10 técnicos. | Mes | 191,50 | 40,00 | 76599,60 | 0 | 960.661 |
| | | | | | | | |
| | | | | SUB TOTAL ADICIONALES | 960.661 | 0 | 960.661 |
| | | | | TOTAL RUBRO 4 | 5.963.916 | | 5.963.916 |

| 5 | ELENCO (Jornada de 10 hs) (INCLUYE 30% AUMENTO 2016) | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|--|---------|---------|--------------------|-----------|-----|-------------|
| 1 | APUNTADOR (CONTRATO MENSUAL) | | | | | | |
| | | Mensual | 43.428 | 3 | 130.284 | | |
| | | | | | 0 | | |
| | | Total | 43.428 | 3 | 130.284 | 0 | 130.284 |
| 8 | ELENCO PRINCIPAL (CONTRATO AAA MENSUAL X 3 MESES) | | | | | | |
| | 1 linea | Mensual | 150.000 | 2 | 300.000 | | |
| | 2 linea | Mensual | 80.000 | 2 | 160.000 | | |
| | Minimo AAA | Mensual | 50.000 | 4 | 200.000 | | |
| | Subtotal | Mensual | 280.000 | Total x 8 contrato | 660.000 | | |
| | Total | | 660.000 | 3 | 1.980.000 | 0 | 1.980.000 |

| PRE | RODAJE | POS | TOTAL |
|-----|-----------|-----|-------|
| | | | |
| | | | |
| 0 | 130.284 | | |
| | | | |
| | | | |
| 0 | 1.980.000 | | |

| | | | | | | | |
|-----|--|---------|--------|-----|------------------|----------|------------------|
| 2 | ELENCO CO-PROTAGONISTA (BOLO SEMANAL/ 4 JORNADAS DE LABOR) | | | | | | |
| | 1 Invitado 1 línea | Total | 40.000 | 13 | 520.000 | | |
| | 1 Actor 2 línea | Total | 28.000 | 13 | 364.000 | | |
| | | Total | 68.000 | 13 | 884.000 | 0 | 884.000 |
| 4 | BOLOS MINIMOS (CANT. 4 X CAPITULO) | | | | | | |
| | Valor Bolo (6,25 hs) | Jornada | 2.759 | 13 | 35.867 | | |
| | Valor Excedentes 180' | Jornada | 1.828 | 13 | 23.764 | | |
| | Valor Bolo | Jornada | 4.587 | 1 | 4.587 | | |
| | 4 Bolos x capitulo | Total | 4.587 | 52 | 238.524 | 0 | 238.524 |
| 117 | EXTRAS (SUTEP) (9 EXTRAS COMUNES X CAPITULO) | | | | | | |
| | Extra por Capitulo | Jornada | 681 | 13 | 1.035.801 | | |
| | Hs. Extras Diurnas (3hs x Extra) | Jornada | 510 | 13 | 775.710 | | |
| | Valor extra común | Total | 1.191 | 1 | 1.191 | | |
| | 9 Extras x capitulo | Total | 1.191 | 117 | 139.347 | | |
| 132 | TOTAL RUBRO 5 | | | | 3.372.155 | 0 | 3.372.155 |

| | | | |
|--|----------|------------------|--------------------|
| | 0 | 884.000 | |
| | 0 | 238.524 | |
| | 0 | 139.347 | |
| | 0 | 3.372.155 | 0 3.372.155 |

| 6 | CARGAS SOCIALES | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|----------------------|--------|-----------|----------|------------------|----------|------------------|
| | AAA | 29,00% | 3.232.808 | 1 | 937.514 | 0 | 937.514 |
| | SAT | 28,00% | 5.963.916 | 1 | 1.669.896 | 0 | 1.669.896 |
| | SADEM | 13,00% | 0 | 1 | 0 | 0 | 0 |
| | SUTEP | 15,00% | 139.347 | 1 | 20.902 | 0 | 20.902 |
| 0 | TOTAL RUBRO 6 | | | | 2.628.313 | 0 | 2.628.313 |

| PRE | RODAJE | POS | TOTAL |
|----------------|------------------|----------------|------------------|
| 0 | 937.514 | | |
| 116.911 | 1.087.969 | 465.016 | |
| | | 0 | |
| | 20.902 | | |
| 116.911 | 2.046.385 | 465.016 | 2.628.312 |

| 7 | VESTUARIO | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|---|--------|---------|----------|---------------|---------------|---------------|
| | COMPRA MATERIALES (Realizaciones) | | | | | | |
| | | Global | 24.000 | 1 | 24.000 | 5.040 | 29.040 |
| | REALIZACIONES | | | | | | |
| | | Global | 15.000 | 1 | 15.000 | 3.150 | 18.150 |
| | ACCESORIOS | | | | | | |
| | | Global | 9.000 | 1 | 9.000 | 1.890 | 10.890 |
| | ALQUILERES | | | | | | |
| | | Global | 18.000 | 1 | 18.000 | 3.780 | 21.780 |
| | MANTENIMIENTO Y LIMPIEZA | | | | | | |
| | LAVANDERIA, TINTORERIA, ARREGLOS, etc. | Global | 9.000 | 1 | 9.000 | 1.890 | 10.890 |
| | OTROS COSTOS | | | | | | |
| | ALQUILER TALLER VESTUARIO | Meses | 0 | 1 | 0 | 0 | 0 |
| | COMPRAS INSUMOS VESTUARIO (Percheros, etiquetas, fundas, vs.) | Global | 5.000 | 1 | 5.000 | 1.050 | 6.050 |
| 0 | TOTAL RUBRO 7 | | | | 80.000 | 16.800 | 96.800 |

| PRE | RODAJE | POS | TOTAL |
|---------------|---------------|--------------|---------------|
| 19.200 | 4.800 | | |
| 12.000 | 3.000 | | |
| 7.200 | 1.800 | | |
| 14.400 | 3.600 | | |
| | 4.500 | 4.500 | |
| 4.000 | 1.000 | | |
| 56.800 | 18.700 | 4.500 | 80.000 |

| 8 | MAQUILLAJE | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|--------------------------------|---------|---------|----------|--------|-------|-------------|
| | COMPRA MATERIALES | Global | 20.000 | 1 | 20.000 | 4.200 | 24.200 |
| | REALIZACIONES Y EFECTOS | Total | 0 | 1 | 0 | 0 | 0 |
| | REPOSICIONES | | | | | | |
| | Reposición Maquillaje | Mensual | 3.500 | 2 | 7.000 | 1.470 | 8.470 |
| | Reposición de Pelo | Mensual | 3.500 | 2 | 7.000 | 1.470 | 8.470 |

| PRE | RODAJE | POS | TOTAL |
|--------|--------|-----|-------|
| 16.000 | 4.000 | | |
| | 7.000 | | |
| | 7.000 | | |

| | | | | | | | |
|---|---------------------------------|------|----------------------|---|---------------|--------------|---------------|
| | OTROS (postizos, tatuajes, etc) | Sem. | 0 | 0 | 0 | 0 | 0 |
| 0 | | | TOTAL RUBRO 8 | | 34.000 | 7.140 | 41.140 |

| | | | |
|---------------|---------------|----------|---------------|
| | 0 | | |
| 16.000 | 18.000 | 0 | 34.000 |

| 9 | UTILERIA/AMBIENTACIÓN | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|---|--|----------|----------------------|----------|----------------|---------------|----------------|
| | COMPRAS | Capitulo | 10.000 | 13 | 130.000 | 27.300 | 157.300 |
| | ALQUILERES | Capitulo | 10.000 | 13 | 130.000 | 27.300 | 157.300 |
| | REALIZACIONES | Capitulo | 10.000 | 13 | 130.000 | 27.300 | 157.300 |
| | AYUDANTES (2 x día \$500) 2 veces por semana | Semana | 2.000 | 13 | 26.000 | 0 | 26.000 |
| 0 | | | TOTAL RUBRO 9 | | 416.000 | 81.900 | 497.900 |

| PRE | RODAJE | POS | TOTAL |
|----------------|----------------|----------|----------------|
| 65.000 | 65.000 | | |
| 104.000 | 26.000 | | |
| 104.000 | 26.000 | | |
| 20.800 | 5.200 | | |
| 293.800 | 122.200 | 0 | 416.000 |

| 10 | ESCENOGRAFIA | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|--|--------|-----------------------|----------|----------------|---------------|----------------|
| | AMBIENTACION | Total | 10.000 | 2 | 20.000 | 4.200 | 24.200 |
| | REALIZACIONES / MODIFICACIONES DECORADOS, pinturas, etc. | Total | 60.000 | 2 | 120.000 | 25.200 | 145.200 |
| 0 | | | TOTAL RUBRO 10 | | 140.000 | 29.400 | 169.400 |

| PRE | RODAJE | POS | TOTAL |
|----------------|---------------|----------|----------------|
| 16.000 | 4.000 | | |
| 96.000 | 24.000 | | |
| 112.000 | 28.000 | 0 | 140.000 |

| 11 | LOCACIONES | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|--|---------|-----------------------|----------|----------------|--------------|----------------|
| | ALQUILERES (Jornadas 10 hs) | | | | | | |
| | Locación Principa 1 por capitulo (4 Jornadas x semana) | 4 | 6.000 | 13 | 312.000 | | |
| | Bar (valor x 1/2 Jornada) (7 Bares) | 1 | 3.000 | 7 | 21.000 | | |
| | Bases (valor x Jornada 5 x semana) | 5 | 2.500 | 13 | 162.500 | | |
| | Otras Locaciones 1 por capitulo (1Jornada x semana) | 1 | 5.000 | 13 | 65.000 | | |
| | Limpieza de Locaciones (Valor diario 1 vez por semana) | 1 | 320 | 13 | 4.160 | 0 | 564.660 |
| | PERMISOS DE RODAJE (12 hs) Los valores son cada 130 mts | | | | | | |
| | BASET - Habilitación Vía Pública (semestral) | Total | 975 | 1 | 975 | | |
| | BASET - Cortes de Calle "Resto de la Ciudad" Diurno (1 x semana) | Días | 277 | 13 | 3.595 | | |
| | BASET - Reducción Carril para despeje "Resto de la Ciudad" Diurno (1 x día) | Días | 144 | 65 | 9.328 | | |
| | BASET - Bocacalle "Resto de la Ciudad" Diurno (3 en los 13 capitulos) | Días | 1.096 | 3 | 3.287 | | |
| | BASET - Estacionamiento vehiculos Recorrido con Base (2 en los 13 capitulos) | Días | 252 | 2 | 504 | | |
| | BASET - Espacios Verdes, jornadas de rodaje (5 plazas en toda la serie) | Días | 3.021 | 5 | 15.103 | | |
| | BASET- Vereda (1 x capitulo) | Días | 553 | 0 | 0 | | |
| | BASET - Estacionamiento vehiculos de filmación (1 x día) | Días | 130 | 65 | 8.418 | | |
| | Baset Gestion de tramite (por tramite) | Tramite | 40 | 154 | 6.160 | 0 | 47.368 |
| | OTROS | | | | | | |
| | Movilidad Locador | Mes | 10.000 | 5 | 50.000 | 0 | 50.000 |
| | Nafta | Semana | 800 | 20 | 16.000 | 3.360 | 19.360 |
| | Varios de Locaciones, estacionamientos y peajes | Semana | 0 | 0 | 0 | | 0 |
| 0 | | | TOTAL RUBRO 11 | | 678.028 | 3.360 | 681.388 |

| PRE | RODAJE | POS | TOTAL |
|----------------|----------------|----------|----------------|
| 225.864 | 338.796 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 14.210 | 33.157 | | |
| | | | |
| 20.000 | 30.000 | | |
| 4.000 | 12.000 | | |
| | | | |
| 264.074 | 413.953 | 0 | 678.028 |

| 12 | MATERIAL DE ARCHIVO | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---------------------------------------|--------|-----------------------|----------|---------------|--------------|---------------|
| | CONTRATACIONES DE MATERIAL DE ARCHIVO | Total | 10.000,00 | 1 | 10.000,00 | 2.100,00 | 10.000,00 |
| | OTROS | Total | 0,00 | 1 | 0,00 | 0,00 | 0,00 |
| 0 | | | TOTAL RUBRO 12 | | 10.000 | 2.100 | 10.000 |

| PRE | RODAJE | POS | TOTAL |
|----------|---------------|----------|---------------|
| | 10.000 | | |
| | | | |
| 0 | 10.000 | 0 | 10.000 |

| 13 | MUSICA | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA | |
|----|---|--------|---------|----------|-----------------------|---------------|-------------|---------------|
| | COMPOSITOR (Música fondo, leit-motiv, etc.) AUTORIA INTEGRAL (SADAIC) | Total | 60.000 | 1 | 60.000 | 0 | 60.000 | |
| | DERECHOS SADAIC | Total | 17.000 | 1 | 17.000 | 0 | 17.000 | |
| | OTROS COSTOS | Total | 0 | 1 | 0 | 0 | 0 | |
| 0 | | | | | TOTAL RUBRO 13 | 77.000 | 0 | 77.000 |

| PRE | RODAJE | POS | TOTAL |
|----------|----------|---------------|---------------|
| | | 60.000 | |
| | | 17.000 | |
| | | 0 | |
| 0 | 0 | 77.000 | 77.000 |

| 14 | MATERIAL VIRGEN | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|--|--------------|---------|----------|-----------------------|--------------|---------------|
| | DISCOS DUROS EXTERNOS | | | | | | |
| | Para Material Crudo y Back Up + Para entrega de Materiales | Discos (3TB) | 3.500 | 4 | 14.000 | 2.940 | 16.940 |
| | Para Tránsito y edición offline | Discos (1TB) | 1.500 | 3 | 4.500 | 945 | 5.445 |
| | OTROS MATERIALES | Total | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | TOTAL RUBRO 14 | 3.885 | 22.385 |

| PRE | RODAJE | POS | TOTAL |
|---------------|----------|--------------|---------------|
| | | 7.000 | |
| | | 4.500 | |
| | 0 | 0 | |
| 11.500 | 0 | 7.000 | 18.500 |

| 15 | PROCESO DE POSTPRODUCCIÓN | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---|----------|---------|----------|-----------------------|---------------|----------------|
| | DETALLE POST DE VIDEO | | | | | | |
| | Transfer y Back up de Material-Alquiler de isla de edición workstation y complementaria para asistente-Paquete gráfico 2D y VFX | Mensual | 65.000 | 4 | 260.000 | 54.600 | 314.600 |
| | CORRECCION DE COLOR | | | | | | |
| | Corrección de color en Scratch | Capítulo | 4.400 | 13 | 57.200 | 12.012 | 69.212 |
| 0 | | | | | TOTAL RUBRO 15 | 66.612 | 383.812 |

| PRE | RODAJE | POS | TOTAL |
|----------|----------|----------------|----------------|
| | | 260.000 | |
| | | 57.200 | |
| 0 | 0 | 317.200 | 317.200 |

| 16 | PROCESOS DE SONIDO | Unidad | Importe | Cantidad | SUB TOTAL | IVA | TOTAL |
|----|--|----------|---------|----------|-----------------------|---------------|----------------|
| | POST DE SONIDO Y MEZCLA | | | | | | |
| | Post y Mezcla de sonido Protocols. Alquiler de isla de postproducción de sonido. Musicalización (No incluye música de autor ni derechos) | Capitulo | 8.100 | 13 | 105.300 | 22.113 | 127.413 |
| 0 | | | | | TOTAL RUBRO 16 | 22.113 | 127.413 |

| PRE | RODAJE | POS | TOTAL |
|----------|---------------|---------------|----------------|
| | | 73.710 | |
| | 31.590 | | |
| 0 | 31.590 | 73.710 | 105.300 |

| 17 | EQUIPOS DE CAMARAS/LUCES/SONIDO | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---|--------|---------|----------|---------|--------|-------------|
| | CAMARA (Equipamiento completo de cámara y monitoreo) | | | | | | |
| | 2 Cámaras (Sony F3) + Opticas (Compact Prime SET / 18-35-50-85-135 MM) + Accesorios (Hand grip, Follow focus Trípodes, filtros varios, Monitores 24" Tv logic con instrumentos para monitoreo, etc.) | Semana | 35.000 | 13 | 455.000 | 95.550 | 550.550 |
| | ESTACION DE BAJADA | | | | | | |
| | MacBook Pro 15" RETINA - Intel Core i7 2.6 GHz - 16 GB RAM - HD 1 TB SSD -GEFORCE G750M 2048 MB- 1x Puerto HDMI -2x USB3 - 2x Thunderbolt - 1x Ranura SD Card -1x CalDigit TS2 - Dock Station - 2 puertos eSata - 2 puertos Thunderbolt - 2 puertos USB3 -1x Soft para Data Managment Shotput Pro -1x Soft para Trasco DaVinci Resolve Lite | Semana | 3.600 | 13 | 46.800 | 9.828 | 56.628 |
| | LUCES | | | | | | |
| | Faroles: H.M.I. - Fresneles - Artefactos de tubos flektor | | | | | | |

| PRE | RODAJE | POS | TOTAL |
|-----|--------|---------|-------|
| | | | |
| | 75.833 | 379.167 | |
| | 7.800 | 39.000 | |

| | | | | | | |
|---|-----------------------|--------|----|------------------|----------------|------------------|
| Accesorios (Trípodes, líneas, tableros, zapatillas, bolsas de arena, tres medidas , pantallas banderas, marcos, portatelgos, barracudas, plaquetas, alargues, etc) | Semana | 28.000 | 13 | 364.000 | 76.440 | 440.440 |
| GRIP | | | | | | |
| Carro de travelling y Accesorios (Vías rectas y curvas, bolsas, 3 medidas, set de cuñas , Etc) | Semana | 3.500 | 13 | 45.500 | 9.555 | 55.055 |
| CONSUMOS, REPOSICIONES, ROTURAS | | | | | | |
| Varios: cámaras, luces, accesorios, grip, etc | Global | 15.000 | 1 | 15.000 | 3.150 | 18.150 |
| EQUIPOS DE SONIDO | | | | | | |
| Grabador Multitrack Zaxcom Nomad 10/ 1 sistema de monitoreo inalambrico y auriculares, 4 Sist. Inalámbrico Lectrosonic, 2 Micrófonos boom Sennheizer 416 Phantom / 2 zeppelin Sennheiser 2 Microfonos Sennheiser MKH 416P , Sistema IFB zaxcom. Carro portaequipos, Manguera de mic y retorno, accesorios, etc. | Mes | 40.000 | 3 | 120.000 | 25.200 | 145.200 |
| EQUIPOS DE COMUNICACIÓN (Handies) | | | | | | |
| 15 equipos + Accesorios, cargadores, Baterías, caja de traslado. TOTAL | Mes | 10.000 | 3 | 30.000 | 6.300 | 36.300 |
| OTROS | | | | | | |
| STEADYCAM con Operador y Asistente | Días | 18.000 | 10 | 180.000 | 37.800 | 217.800 |
| CAMARA CAR y FLAT CAR - Con Operadores | Días | 7.780 | 1 | 7.780 | 1.634 | 9.414 |
| GRIPS Para Autos (lateral y Frontal) | Días | 3.544 | 5 | 17.720 | 3.721 | 21.441 |
| GRUA | Días | 0 | 1 | 0 | 0 | 0 |
| ALQUILER EQUIPAMIENTO ESPECIAL para LUCES (Grúas, etc.) | Días | 0 | 0 | 0 | 0 | 0 |
| COMPRAS VARIAS - para CAMARA, LUCES, GRIP Y SONIDO | Total | 25.000 | 1 | 25.000 | 5.250 | 30.250 |
| 0 | TOTAL RUBRO 17 | | | 1.306.800 | 274.428 | 1.581.228 |

| | | |
|----------------|------------------|------------------|
| 60.667 | 303.333 | |
| 5.500 | 40.000 | |
| | | 15.000 |
| | | |
| | 120.000 | |
| | | |
| | 30.000 | |
| | | |
| | 180.000 | |
| | 7.780 | |
| | 17.720 | |
| | 0 | |
| | 0 | |
| 25.000 | | |
| 174.800 | 1.117.000 | 15.000 |
| | | 1.306.800 |

| 18 | EFFECTOS ESPECIALES | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---------------------------------|--------|---------|----------|---------------|---------------|---------------|
| | CONTRATACION EFECTOS ESPECIALES | Total | 50.000 | 1 | 50.000 | 10.500 | 60.500 |
| | OTROS - MATERIALES | Total | 0 | 1 | 0 | 0 | 0 |
| 0 | TOTAL RUBRO 18 | | | | 50.000 | 10.500 | 60.500 |

| PRE | RODAJE | POS | TOTAL |
|---------------|---------------|----------|---------------|
| 15.000 | 35.000 | | |
| 0 | 0 | | |
| 15.000 | 35.000 | 0 | 50.000 |

| 19 | MOVILIDAD | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---|---------|---------|----------|---------|---------|-------------|
| | AUTOS DE ACCION (2 Autos por semana) | | | | | | |
| | | Jornada | 3.000 | 26 | 78.000 | 16.380 | 94.380 |
| 2 | VEHICULOS DE PRODUCCION | | | | | | |
| | Remises Actores | Sem. | 2.000 | 13 | 26.000 | | 26.000 |
| | Auto Vestuario (con Chofer) | Mes | 10.000 | 4 | 40.000 | 8.400 | 48.400 |
| | Van Departamento de Arte (con Chofer) | Mes | 30.000 | 4 | 120.000 | 25.200 | 145.200 |
| | VAN traslados equipo rodaje X 2 - 100 km. Libres | Mes | 96.000 | 3 | 288.000 | 60.480 | 348.480 |
| | otros..... | Sem. | 0 | 1 | 0 | 0 | 0 |
| | TAXIS - REMISES - TRENES - SUBTERRANEOS - Etc. | Mes | 20.000 | 4 | 80.000 | | 80.000 |
| 3 | MOTORHOMES, TRAILERS Y CAMIONES DE CARGA | | | | | | |
| | CAMARA Y SONIDO (Furgon) | Sem. | 12.000 | 13,0 | 156.000 | | |
| | MATERIAL ELECTRICO y GRIP (camión mediano) | Sem. | 14.000 | 13,0 | 182.000 | | |
| | MOTOR HOME VESTUARIO/ Maquillaje | Sem. | 13.000 | 13,0 | 169.000 | | |
| | Total | | 0 | 0 | 507.000 | 106.470 | 613.470 |
| | PASAJES AL INTERIOR | | | | | | |

| PRE | RODAJE | POS | TOTAL |
|--------|---------|-------|-------|
| 23.400 | 54.600 | | |
| 0 | 26.000 | 0 | |
| 10.000 | 30.000 | 0 | |
| 30.000 | 90.000 | 0 | |
| 18.000 | 270.000 | 0 | |
| 0 | | | |
| 24.000 | 48.000 | 8.000 | |
| | | | |
| 50.700 | 456.300 | | |

| | | | | | | | |
|------------------------------------|---|-----------------------|------------------|----------------|------------------|-------|-------|
| | Aereos | Cant. | 0 | 0 | 0 | | 0 |
| | Micro | Cant. | 0 | 0 | 0 | | 0 |
| PASAJES AL EXTERIOR | | | | | | | |
| | Gastos transporte aeropuertos | Total | 0 | 0 | 0 | | 0 |
| | Tickets aéreos | Cant. | 0 | 0 | 0 | | 0 |
| FLETES DE EQUIPOS Y UTILERA | | | | | | | |
| | FLETES - Utilería, ambientación, Producción (Pre., Rodaje y Pos.) | Horas | 350 | 15 | 5.250 | 1.103 | 6.353 |
| | Pnal. (carga y descarga) 2 personas | Horas | 120 | 15 | 1.800 | 378 | 2.178 |
| OTROS | | | | | | | |
| | Transporte vehículos de acción | Total | 0 | 0 | 0 | 0 | 0 |
| | Transporte equipos especiales (gruas, construcciones luces, etc) | Total | 0 | 0 | 0 | 0 | 0 |
| 5 | | TOTAL RUBRO 19 | 1.146.050 | 218.411 | 1.364.461 | | |

| | | | |
|--|----------------|----------------|------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | 1.575 | 3.150 | 525 |
| | 540 | 1.080 | 180 |
| | | | |
| | | | |
| | | 0 | |
| | 158.215 | 979.130 | 8.705 |
| | | | 1.146.050 |

| | | | | | | | |
|---------------------------------|--|-----------------------|-----------------|---------------|----------------|--------------------|--------|
| 20 FUERZA MOTRIZ | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA | |
| ALQUILER GENERADOR | | | | | | | |
| | Generador Principal y Generador Pórtatil | | | | | | |
| | Semanal | 6.500 | 13 | 84.500 | 17.745 | 102.245 | |
| COMBUSTIBLE GENERADOR | Semana | 3.500 | 13 | 45.500 | 9.555 | 55.055 | |
| COMBUSTIBLE PARA RODADOS | | | | | | | |
| | AUTOS / COMBIS / CAMIONES / MOTORHOME | Semana | 3.500 | 13 | 45.500 | 9.555 | 55.055 |
| 0 | | TOTAL RUBRO 20 | 175.500 | 36.855 | 212.355 | | |

| | | | |
|---------------|----------------|--------------|----------------|
| PRE | RODAJE | POS | TOTAL |
| | | | |
| 14.083 | 70.417 | | |
| | 45.500 | | |
| | 0 | | |
| 13.650 | 27.300 | 4.550 | |
| 27.733 | 143.217 | 4.550 | 175.500 |

| | | | | | | | |
|--|--|-----------------------|-----------------|----------------|----------------|--------------------|-------|
| 21 COMIDAS | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA | |
| SERVICIO DE CATERING (Desayuno y Almuerzo) | Comidas x día | | Días rodaje | | | | |
| | PERSONAL TECNICO, ARTISTICO, CHOFERES, SEGURIDAD, etc. | 40 | 250 | 65 | 650.000 | | |
| | | | | | 136.500 | 786.500 | |
| OTROS | | | | | | | |
| | Comidas Crew Avanzada 2 veces por semana. | Total | 360 | 26 | 9.360 | 0 | 9.360 |
| 0 | | TOTAL RUBRO 21 | 659.360 | 136.500 | 795.860 | | |

| | | | |
|----------------|----------------|------------|----------------|
| PRE | RODAJE | POS | TOTAL |
| | | | |
| 130.000 | 520.000 | | |
| | | | |
| 9.360 | | | |
| | | 0 | |
| 139.360 | 520.000 | 0 | 659.360 |

| | | | | | | |
|--|---------------|----------------|-----------------|--------------|------------|--------------------|
| 22 ADMINISTRACION | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
| ALQUILER DE OFICINAS | Mes | 12.000 | 5 | 60.000 | 12.600 | 72.600 |
| ADMINISTRACION. Secretaria | Mes | 0 | 0 | 0 | 0 | 0 |
| CADETERIA Y MENSAJERIA | Mes | 4.000 | 5 | 20.000 | 0 | 20.000 |
| PAPELERIA DE OFICINA | Mes | 3.500 | 5 | 17.500 | 3.675 | 21.175 |
| SERVICIOS | Global | 4.000 | 1 | 4.000 | 840 | 4.840 |
| TELEFONIA FIJA BASICA | Mes | 900 | 5 | 4.500 | 945 | 5.445 |
| TELEFONIA MOVIL | Global | 10.000 | 5 | 50.000 | 10.500 | 60.500 |
| HONORARIOS LEGALES | Total | 20.000 | 1 | 20.000 | 0 | 20.000 |
| HONORARIOS PROFESIONAL CONTABLE | Mes | 15.000 | 5 | 75.000 | 0 | 75.000 |
| CAJA CHICA PRODUCCION | Mes | 30.000 | 5 | 150.000 | 31.500 | 181.500 |
| VIARIOS DE PRODUCCION | Global | 15.000 | 1 | 15.000 | 3.150 | 18.150 |
| MULTICOPIADORA | Mes | 2.000 | 5 | 10.000 | 2.100 | 12.100 |
| OTROS | Total | 0 | 1 | 0 | 0 | 0 |

| | | | |
|------------|---------------|------------|--------------|
| PRE | RODAJE | POS | TOTAL |
| 19.800 | 20.400 | 19.800 | |
| 0 | 0 | 0 | |
| 6.600 | 6.800 | 6.600 | |
| 5.775 | 5.950 | 5.775 | |
| 1.320 | 1.360 | 1.320 | |
| 1.485 | 1.530 | 1.485 | |
| 16.500 | 17.000 | 16.500 | |
| 6.600 | 6.800 | 6.600 | |
| 24.750 | 25.500 | 24.750 | |
| 49.500 | 51.000 | 49.500 | |
| 4.950 | 5.100 | 4.950 | |
| 3.300 | 3.400 | 3.300 | |
| 0 | 0 | 0 | |

1

| | | | |
|-----------------------|----------------|---------------|----------------|
| TOTAL RUBRO 22 | 426.000 | 65.310 | 491.310 |
|-----------------------|----------------|---------------|----------------|

| | | | |
|----------------|----------------|----------------|----------------|
| 140.580 | 144.840 | 140.580 | 426.000 |
|----------------|----------------|----------------|----------------|

| 23 | SEGUROS | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|--|--------|-----------------------|----------|----------------|---------------|----------------|
| | SEGUROS EQUIPOS /LOCACIONES | | | | | | |
| | Equipamiento, escenografía, utilería, etc. Responsabilidad Civil | Global | 90.000 | 1 | 90.000 | 18.900 | 108.900 |
| | ACCIDENTES PERSONALES (Equipo tecnico y artistico) | Mes | 4.000 | 5 | 20.000 | 4.200 | 24.200 |
| | SEGURO DE CAUCION | Global | 50.000 | 1 | 50.000 | 10.500 | 60.500 |
| 0 | | | TOTAL RUBRO 23 | | 160.000 | 33.600 | 193.600 |

| 24 | PRENSA | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---|--------|-----------------------|----------|---------------|--------------|---------------|
| 1 | Impresión de banners, evento de presentación, etc | Global | 25.000 | 1 | 25.000 | 5.250 | 30.250 |
| 1 | | | TOTAL RUBRO 24 | | 25.000 | 5.250 | 30.250 |

| 25 | SEGURIDAD | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---|---------|-----------------------|----------|---------------|----------|---------------|
| 1 | SEGURIDAD PARA FILMACION (1 personas x 700 x día) | Jornada | 700 | 65 | 45.500 | 0 | 45.500 |
| 1 | | | TOTAL RUBRO 25 | | 45.500 | 0 | 45.500 |

| 26 | IMPUESTOS | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---|--------|-----------------------|----------|----------------|----------|----------------|
| | IMPUESTOS BANCARIOS | 1,20% | 19.641.710 | 1 | 235.701 | 0 | 0 |
| | IIBB | 3,00% | 19.641.710 | 1 | 589.251 | | |
| | IVA (Está calculado en cada Rubro) | 21,00% | | | | 0 | 0 |
| | | | TOTAL RUBRO 26 | | 824.952 | 0 | 824.952 |

| 27 | CONTINGENCIAS | Unidad | Importe | Cantidad | TOTAL | IVA | Total c/IVA |
|----|---------------------------|--------|------------|----------|---------|-----|-------------|
| | 3% DEL COSTO TOTAL | 3% | 19.069.621 | 1 | 572.089 | 0 | 572.089 |

| PRE | RODAJE | POS | TOTAL |
|---------------|----------------|----------|----------------|
| | | | |
| 45.000 | 45.000 | | |
| 2.000 | 18.000 | | |
| | 50.000 | | |
| 47.000 | 113.000 | 0 | 160.000 |
| | | | |
| PRE | RODAJE | POS | TOTAL |
| | 25.000 | | |
| 0 | 25.000 | 0 | 25.000 |

| PRE | RODAJE | POS | TOTAL |
|----------|---------------|----------|---------------|
| | 45.500 | | |
| 0 | 45.500 | 0 | 45.500 |

| PRE | RODAJE | POS | TOTAL |
|-----|---------|-----|-------|
| | 235.701 | | |
| | 589.251 | | |
| | 824.952 | | |

| PRE | RODAJE | POS | TOTAL |
|-----|---------|-----|-------|
| | 572.089 | | |